FRANCISCAN VILLA OF SOUTH MILWAUKEE

3601 SOUTH CHICAGO AVENUE

SOUTH MILWAUKEE 53172 Ownershi p: Non-Profit Church Related Phone: (414) 764-4100 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): 150 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 150 Average Daily Census: 146

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	45. 2
Supp. Home Care-Personal Care	No					1 - 4 Years	35. 6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0. 7	More Than 4 Years	19. 2
Day Services	No	Mental Illness (Org./Psy)	5. 5	65 - 74	8. 2		
Respite Care	No	Mental Illness (Other)	3. 4	75 - 84	36. 3		100. 0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	50. 0	*************	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	2. 1	95 & 0ver	4.8	Full-Time Equivalen	t
Congregate Meals	No	Cancer	2. 7			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	3. 4		100. 0	(12/31/00)	
Other Meals	Yes	Cardi ovascul ar	21.9	65 & 0ver	99. 3		
Transportation	No	Cerebrovascul ar	5. 5			RNs	10. 6
Referral Service	No	Di abetes	2. 1	Sex	%	LPNs	8. 7
Other Services	Yes	Respi ratory	6. 2			Nursing Assistants	
Provi de Day Programming for		Other Medical Conditions	47. 3	Male	14. 4	Aides & Orderlies	32. 9
Mentally Ill	No			Female	85. 6	İ	
Provide Day Programming for			100.0			İ	
Developmentally Disabled	No			İ	100. 0	İ	
********************	****	, ************	*****	, *******	******	, ************	*****

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other Private Pay						Manage	Percent			
		(1111	e 18) Per Die		(1111	Per Die	m	UCII	Per Die		ivate	Per Diem		0	rcare Per Diem	Total	Of All
Level of Care	No.	%		No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	3	21. 4	\$235. 00	3	2. 9	\$126. 98	0	0. 0	\$0.00	2	6. 7	\$182.00	0	0. 0	\$0.00	8	5. 5%
Skilled Care	11	78. 6	\$235.00	90	88. 2	\$107.69	0	0.0	\$0.00	28	93. 3	\$172.00	0	0. 0	\$0.00	129	88. 4%
Intermediate				9	8. 8	\$88. 39	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	9	6. 2%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj	. 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Depender	nt 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	14	100.0		102	100. 0		0	0.0		30	100.0		0	0.0		146	100.0%

FRANCISCAN VILLA OF SOUTH MILWAUKEE

**************************************	*****	********	***********	******	******	*********	******
Admissions, Discharges, and		Percent Distribution	n of Residents	Conditi	ions, Services, an	nd Activities as of 12/	31/00
Deaths During Reporting Period					0/ N 1!		т-+-1
			•		% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	J	Number of
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0. 7		58. 9	40. 4	146
Other Nursing Homes	6.6	Dressi ng	13. 7		56. 8	29. 5	146
Acute Care Hospitals	79. 2	Transferri ng	29. 5		47. 9	22. 6	146
Psych. HospMR/DD Facilities	0.0	Toilet Use	23. 3		37. 7	39. 0	146
Rehabilitation Hospitals	0.0	Eati ng	57. 5		26. 7	15. 8	146
Other Locations	7. 7	********	*******	*****	*******	*******	******
Total Number of Admissions	183	Conti nence		%	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Exteri	nal Catheter	2. 7	Receiving Resp	oiratory Care	4. 8
Private Home/No Home Health	18. 5	0cc/Freq. Incontine	nt of Bladder	56 . 2	Recei vi ng Trac	cheostomy Care	0. 0
Private Home/With Home Health	0.0	0cc/Freq. Incontine	nt of Bowel	52. 7	Receiving Suct	i oni ng	0. 0
Other Nursing Homes	13.0				Receiving Osto	omy Care	7. 5
Acute Care Hospitals	2. 2	Mobility			Recei vi ng Tube	Feedi ng	6. 2
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	0.0	Receiving Mech	nanically Altered Diets	35. 6
Rehabilitation Hospitals	0. 0					•	
Other Locations	6.0	Skin Care			Other Resident C	Characteri sti cs	
Deaths	60. 3	With Pressure Sores		10. 3	Have Advance I)i recti ves	89. 7
Total Number of Discharges		With Rashes		5. 5	Medi cati ons		
(Including Deaths)	184				Receiving Psyc	choactive Drugs	58. 9
*********	*****	*******	******	*****	*******	*********	*****

		Owne	ershi p:	Bed	Si ze:	Li ce	ensure:		
	Thi s	Nonj	profi t	100-	- 199	Ski l	l ed	Al l	Ĺ
	Facility	Peer	Group	Peer Group		Peer Group		Facilities	
	%	%	Ratio	%	Rati o	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97. 3	91. 5	1.06	83. 3	1. 17	81. 9	1. 19	84. 5	1. 15
Current Residents from In-County	89. 0	87. 4	1. 02	85. 0	1.05	85. 6	1.04	77. 5	1. 15
Admissions from In-County, Still Residing	31. 1	27. 5	1. 13	19. 2	1. 62	23. 4	1. 33	21.5	1.45
Admissions/Average Daily Census	125. 3	115. 2	1. 09	196. 7	0. 64	138. 2	0. 91	124. 3	1.01
Discharges/Average Daily Census	126. 0	118. 5	1.06	194. 3	0.65	139. 8	0.90	126. 1	1.00
Discharges To Private Residence/Average Daily Census	23. 3	35. 5	0.66	76. 2	0. 31	48. 1	0.48	49. 9	0.47
Residents Receiving Skilled Care	93. 8	89. 5	1.05	91. 2	1.03	89. 7	1.05	83. 3	1. 13
Residents Aged 65 and Older	99. 3	96. 9	1.02	93. 9	1.06	92. 1	1.08	87. 7	1. 13
Title 19 (Medicaid) Funded Residents	69. 9	57. 6	1. 21	60. 4	1. 16	65. 5	1. 07	69. 0	1.01
Private Pay Funded Residents	20. 5	35. 4	0. 58	26. 5	0. 77	24. 5	0.84	22. 6	0.91
Developmentally Disabled Residents	0. 0	0.4	0.00	0.6	0.00	0. 9	0.00	7. 6	0.00
Mentally Ill Residents	8. 9	30.8	0. 29	26. 6	0. 33	31. 5	0. 28	33. 3	0. 27
General Medical Service Residents	47. 3	24. 9	1. 90	22. 9	2. 07	21.6	2. 19	18. 4	2. 56
Impaired ADL (Mean)	52 . 5	50 . 5	1.04	48. 7	1.08	50 . 5	1.04	49. 4	1.06
Psychological Problems	58 . 9	45. 5	1.30	50. 4	1. 17	49. 2	1. 20	50. 1	1. 18
Nursing Care Required (Mean)	8. 7	6. 6	1. 33	7. 3	1. 20	7. 0	1. 24	7. 2	1. 22